

DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES SENIOR AND LONG TERM CARE DIVISION

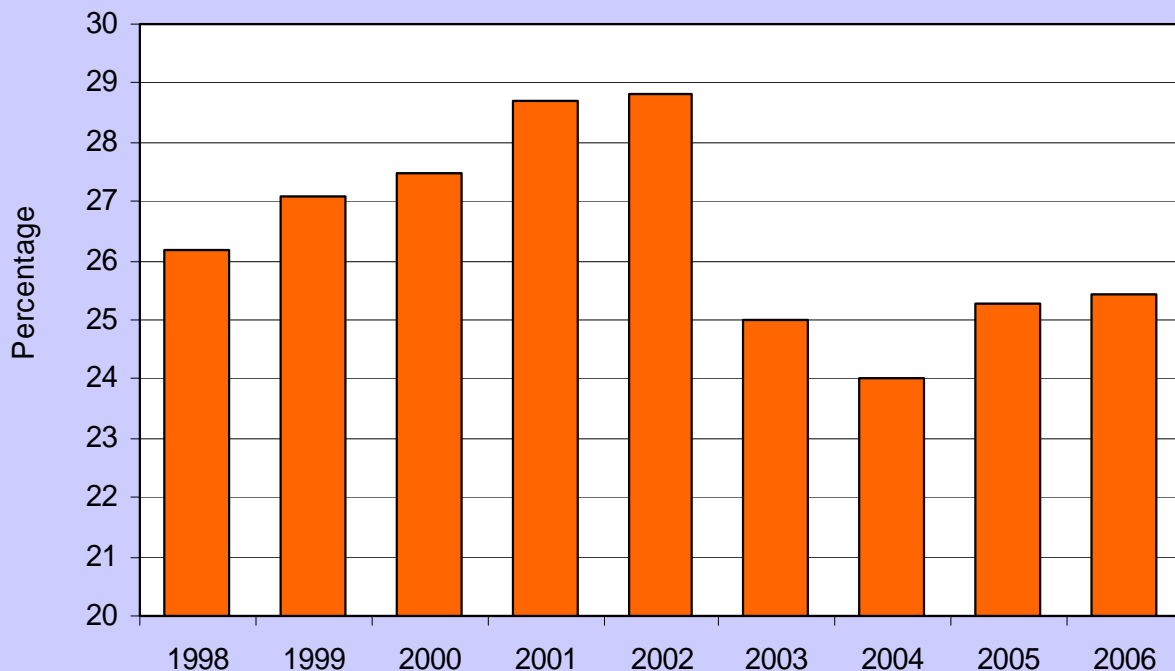
OBJECTIVE D

SUPPORT MONTANANS IN THEIR DESIRE TO STAY IN THEIR
OWN HOMES OR LIVE IN THE SMALLER RESIDENTIAL SETTINGS
FOR AS LONG AS POSSIBLE

OBJECTIVE 1

INCREASE THE PERCENTAGE OF THE SLTC DIVISION BUDGET
THAT GOES TO HOME AND COMMUNITY SERVICES

**Home & Community Services Budget
as a Percentage of SLTC Budget**



COMMENT AND NOTES: The Home and community services budget includes expenditures for the following programs: HCBS Waiver; Home Health; Personal Care Assistance (PCA); Ombudsman; Meals on Wheels; Homemaker; and State Supplemental payments. Beginning in 2000, SLTCD data also included Adult Protective Services (APS), which was moved to the SLTCD that year.